

CLERK'S OFFICE

APPROVED

Date: 10-7-03
AM 768-2003 WAS AMENDED

Submitted by: Chairman of the Assembly at the
Request of the Mayor

Prepared by: Development Services Department

For reading: October 7, 2003

ANCHORAGE, ALASKA

AR No. 2003-297

A REVISION TO THE 2003 GENERAL GOVERNMENT OPERATING BUDGET APPROPRIATING SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) FROM UNANTICIPATED REVENUE IN EXCESS OF BUDGET WITHIN THE BUILDING SAFETY FUND (181) TO THE DEVELOPMENT SERVICES DEPARTMENT TO FUND A CONTRACT FOR THIRD-PARTY COMMERCIAL PLAN REVIEW SERVICES

THE ANCHORAGE ASSEMBLY RESOLVES THAT:

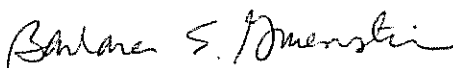
Section 1. The sum of Seventy-Five Thousand Dollars (\$75,000) is hereby appropriated from unanticipated revenue in excess of budget within the Building Safety Fund (181) to the Development Services Department as a revision to the 2003 General Government Operating Budget.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 7th day of October, 2003.


Chairperson

ATTEST:


Municipal Clerk

Department appropriation:

Development Services Department: \$75,000

DSD\Contracts\Reid Middleton\Assembly memo, contract increase, 8-2003.doc



MUNICIPALITY OF ANCHORAGE

MEMORANDUM

No. AM 768-2003

Meeting Date: October 7, 2003

From: Mayor

Subject: A Revision to the 2003 General Government Operating Budget Appropriating Seventy-Five Thousand Dollars (\$75,000) from Unanticipated Revenue in Excess of Budget to the Development Services Department to Fund a Professional Services Contract for Third-Party Plan Review Services

Anchorage's construction activity continues to surge forward. Construction valuation at July 31, 2003 is \$492 million, which is 139% of July 2002. Commercial exceeds residential construction by \$64 million. This level of construction activity has not been seen in Anchorage since 1984.

The Development Services Department is experiencing significant and urgent demand to meet customer needs. Excellent staff, automated processes, and the use of third-party plan review contracts have enabled the department to handle the burgeoning workload with no increase in permit counter, plan review, or inspection staff. The budget for third-party plan review services, however, has been exhausted in the middle of the construction season.

This request is for a seventy-five thousand dollar (\$75,000) appropriation from anticipated unanticipated unearned earned revenue to fund the department's contract for third-party commercial plan review services. Sufficient FY 2003 plan review fee revenue exists to meet this expenditure. Funding information is as follows:

Revenue	Account Name	Amount
181-7540-9132	Plan Review	\$75,000
Expense	Account Name	Amount
181-7540-3101	Professional Services	\$75,000

Based upon the above information, approval is recommended for a revision to the 2003 general government operating budget appropriating seventy-five thousand dollars (\$75,000) from unanticipated revenue in excess of budget to the Development Services Department.

Prepared by: Ron Thompson, Acting Director, Department of Development Services

Fund Certification: Jeffery E. Sinz, Chief Fiscal Officer
181-7540-3101-2003: NTE \$75,000

Concur: Denis LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

Content Information

Content ID : 001036

Title: A REVISION TO THE 2003 GENERAL GOVERNMENT OPERATING BUDGET APPROPRIATING SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) FROM ANTICIPATED UNEARNED REVENUE TO THE DEVELOPMENT SERVICES DEPARTMENT TO FUND A CONTRACT FOR THIRD-PARTY COMMERCIAL PLAN REVIEW SERVICES

Initiating Dept: Dev_Svs

Description: contract for third-party commercial plan review services - \$75,000 appropriation

Date Prepared: 8/6/03 9:44 AM

Document Number: AR 2003-297

Assembly Meeting Date 10/7/03 12:00 AM
MM/DD/YY:

2003 SEP 30 PM 4:58
CLERK'S OFFICE

M.O.A

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	8/6/03 9:47 AM	Checkin	gonzalezv	Public	001036
Dev_Svs_SubWorkflow	8/7/03 8:25 AM	Approve	thompsonrj	Public	001036
PDPW_SubWorkflow	8/10/03 7:08 PM	Approve	leblancdc	Public	001036
FundsAppropWorkflow	8/12/03 8:15 AM	Reject	wiltsep	Public	001036
FundsAppropWorkflow	8/12/03 8:26 AM	Checkin	gonzalezv	Public	001036
FundsAppropWorkflow	8/12/03 8:29 AM	Checkin	gonzalezv	Public	001036
FundsAppropWorkflow	8/12/03 9:31 AM	Checkin	gonzalezv	Public	001036
Dev_Svs_SubWorkflow	8/12/03 9:33 AM	Approve	thompsonrj	Public	001036
PDPW_SubWorkflow	8/15/03 7:49 AM	Approve	leblancdc	Public	001036
OMB_SubWorkflow	9/17/03 5:38 PM	Approve	wiltsep	Public	001036
Finance_SubWorkflow	9/17/03 5:41 PM	Approve	wiltsep	Public	001036
MuniManager_SubWorkflow	9/18/03 2:26 PM	Approve	leblancdc	Public	001036
MuniMgrCoord_SubWorkflow	9/30/03 11:54 AM	Approve	katkusja	Public	001036